M. C. Lohasu

| lers | A for the ve | Annual Audited Accounts Statement year 2016-17 of Municipal Committee | Annual Audited Accounts Statement for the year 2016-17 of Municipal Committee Loharu | |
|--|--|---|--|-------------------------|
| B 486.26 Total Expenditure (1+2) 7 B Income 486.26 I. Revenue Expenditure 7 B Apy of General branch 1 1 Pay of General branch 2 2 Pay of Property tax branch 2 2 Pay of General branch 2 2 | | Amount (Rs. in lakh) | Detail of Expenditure | Amount (Rs. in lakh) |
| si Income 486.26 1. Revenue Expenditure 7 si Income 90.68 Administrative Expenses Stabilishment and Sa aries, et al. (1) 7 I Example 6.97 Pay of General Expensible Branch 1 Tax 0.00 Sal. Of mall/chowkidar 2 Nx sal. Of light branch 2 Tax sal. Of light branch 2 Isan sal. Of light branch 2 Isan sal. Of light branch 3 | Total Receipts (A+B) | 486.26 | Total Expenditure (1+2) | 77.69 |
| 90.68 Administrative Expenses, Establishment and Sa aries, 6.97 Pay of General branch | A. Revenue Income | 486.26 | 1. Revenue Expenditure | 77.69 |
| Tax Revenue 6.97 Pay of General branch I) Property Tax 6.97 Pay of Beneral branch II) Other Tax 0.00 sal. Of Property tax branch a) Fire Tax sal. Of Branch Chowkidar sal. Of Illebranch b) Motor Tax sal. Of Illebranch sal. Of Illebranch b) Motor Tax sal. Of Illebranch sal. Of Illebranch d) Show Tax sal. Of Illebranch sal. Of Illebranch d) Show Tax sal. Of Badary branch sal. Of Illebranch d) Show Tax sal. Of Safai karanchari sal. Of Safai karanchari a) Building Application Fees & others sal. Of Safai karanchari sal. Of Safai karanchari b) Copyring fees sal. Of other tax & fees and revised grade pay berefits c) Trade Licence Fees others c) Trade Licence Fees sal. Of other tax & fees and revised grade pay berefits d) Trade Licence (D&M) Loans repayment (Interest Payments) d) Salaughter house Fees pothers 2. Capital Expenditure All development works under central/state specific sehemes II) User Charges pothers 2. Capital Expenditure All development works under central/state specific sehemes < | 1. Own Revenue Income | 90.68 | | 0.00 |
| Pay of Property tax branch | a) Tax Revenue | 6.97 | Pay of General branch | |
| 1 | i) Property Tax | | Pay of Property tax branch | |
| Sal. Of light branch Sal. Of light sybranch Sal. Of light harnch Sal. Of light harnch Sal. Of seath branch Sal. Of seath branch Sal. Of Safai Karamchari Sal. Of Safai K | ii) Other Tax | 0.00 | | |
| Sal. Of fire branch Sal. Of liabrary branch Sal. Of fent and building branch Sal. Of fent and building branch Sal. Of sal of fenge. Branch Sal. Of Safal Karamchari Safal Karamc | a) Fire Tax | | sal. Of light branch | |
| Sal. Of liabrary branch Sal. Of health branch Sal. Of health branch Sal. Of health branch Sal. Of health branch Sal. Of feet and building branch Sal. Of sert and building branch Sal. Of Safa Karamchari Sal. O | b) Motor Tax | | sal. Of fire branch | |
| Sal. Of health branch Sal. Of net and building branch Sal. Of rent and building branch Sal. Of rent and building branch Sal. Of rent and building branch Sal. Of Safai Karamchari Sal. Of other tax & fees and revised grade pay berefits Sal. Of other tax & fees and revised grade pay b | c) Advertisement Tax | | sal. Of liabrary branch | |
| Sal. Of rent and building branch Sal. Of rent and building branch Sal. Of Engg. Branch Sal. Of Engg. Branch Sal. Of Safai Karamchari Sal. Of Safai Karamchari Sal. Of Safai Karamchari Sal. Of other tax & fees and revised grade pay berefits Operation and Maintenance (O&M) Loans repayment (interest Payments) Sal. Of other tax & fees and revised grade pay berefits Operation and Maintenance (O&M) Loans repayment (interest Payments) Others Sal. Of other tax & fees and revised grade pay berefits Sal. Of other tax & fees and revised grade pay berefits Sal. Of other tax & fees and revised grade pay berefits Sal. Of other tax & fees and revised grade pay berefits Sal. Of other tax & fees and revised grade pay berefits Sal. Of other tax & fees and revised grade pay berefits Sal. Of other Sal. Of other tax & fees and revised grade pay berefits | d) Show Tax | | sal. Of health branch | |
| ees & others bes & others ces & other Capital Expenditure | b) Non-Tax Revenue | 83.71 | sal. Of rent and | |
| sal. Of Safai Karamchari sal. Of Safai Karamchari sal. Of other tax & fees and revised grade pay berefits Operation and Maintenance (O&M) Loans repayment (interest Payments) others 2. Capital Expenditure All development works under central/state specific sehemes 12.78 Loan repayment (Principal Amount) 12.78 Other Capital Expenditure s & Road cut charges 70.93 70.93 Iral land | i) Fees & Fines | 0.00 | sal. Of Engg. Bra | |
| sal. Of other tax & fees and revised grade pay berefits Operation and Maintenance (O&M) Loans repayment (interest Payments) others 2. Capital Expenditure All development works under central/state specific sehemes 12.78 Loan repayment (Principal Amount) 12.78 Other Capital Expenditure 8 Road cut charges 70.93 70.93 ralland | a) Building Application Fees & others | | sal. Of Safai Karamchari | |
| Operation and Maintenance (O&M) Loans repayment (interest Payments) others CCapital Expenditure All development works under central/state specific sehemes 12.78 Loan repayment (Principal Amount) 12.78 Other Capital Expenditure ess) 70.93 70.93 ralland | b) Copying fees | | | |
| Loans repayment (interest Payments) others 2. Capital Expenditure 2. Capital Expenditure All development works under central/state specific sehemes 12.78 Loan repayment (Principal Amount) 12.78 Other Capital Expenditure 8. Road cut charges 70.93 70.93 71.93 71.93 72.93 73.93 | c) Trade Licence Fees | | Operation and Maintenance (O&M) | |
| others 2. Capital Expenditure 2. Capital Expenditure 2. Capital Expenditure All development works under central/state specific sehemes 12.78 Loan repayment (Principal Amount) 12.78 Other Capital Expenditure 28. Road cut charges 70.93 70.93 70.93 70.93 | d) Trade Licence u/s 197 | | Loans repayment (interest Payments) | |
| Iliding & streets 2. Capital Expenditure All development works under central/state specific sehemes 12.78 Loan repayment (Principal Amount) | e) Slaughter house Fees | | | |
| All development works under central/state specific sehemes 12.78 Loan repayment (Principal Amount) 12.78 Other Capital Expenditure 8 Road cut charges 70.93 70.93 ral land All development works under central/state specific sehemes 12.78 Other Capital Expenditure | f) Other fee and fines | | 2. Capital Expenditure | 0.00 |
| ves) 12.78 Loan repayment (Principal Amount) ves) 12.78 Other Capital Expenditure ves & Road cut charges 70.93 70.93 70.93 12.78 12.78 12.78 < | f) Fine for offences on building & streets | | All development works under central/state specific sehemes | 0.00 |
| 20.78 20.98 3 & Road cut charges 70.93 21.78 21.78 22.79 23.70.93 24.79 25.70.93 | ii) User Charges | 12.78 | Loan repayment (Pri | |
| s & Road cut charges | a) Rent | 12.78 | | |
| s & Road cut charges | b) Teh-Bazari (Market Fees) | | | |
| ural land | b) Development Charges & Road cut charges | | | |
| ural land | b) Fire services Charges | | | |
| ural land | iii) Other Non Tax Revenue | 70.93 | | |
| b) Advance & Deposit c) Income from Agricultural land | a) Misc. Income | 70.93 | γ | |
| c) Income from Agricultural land | b) Advance & Deposit | | | |
| | c) Income from Agricultural land | | | |

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| 5. Others Capital Receipts | 4. Central Capital Grants (Central Schemes etc.) | 3. State Capital Grant (State Schemes etc.) | 2. Loans (from state Govt. or Banks etc.) | 1. Sale of Municipal Land | B. Capital Receipts | g) Others | f) Other Central Government Transfers (except CFC Grant) | e) Central Finance Commission Grants | d) Other State Government Transfers | c) Octroi compensation | b) State Finance Commission Grants | iv) Electricity duty | iii) Vat Share | ii) Excise Duty | i) Stamp Duty | a) State Assigned Revenue | 3. Transfer/Grants/Assigned Revenues | ii) Other Revenue income | i) Income from interest / investment | 2. Other Revenue Receipts | d) Dead Animal Fees |
|----------------------------|--|---|---|---------------------------|---------------------|-----------|--|--------------------------------------|-------------------------------------|------------------------|------------------------------------|----------------------|----------------|-----------------|---------------|---------------------------|--------------------------------------|--------------------------|--------------------------------------|---------------------------|---------------------|
| | | | | | 0.00 | 21.84 | | 62.59 | | | 28.51 | | 282.64 | | | 282.64 | 395.58 | | | 0.00 | |
| | | | | | | | | | | | | | | | H.A. | | | | | | |
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Municipal Committee
LOHARU

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