


### Income Details of Municipal Committee, Barara for the Year 2016-17

S. No.	Details	Amount (in Lakh)
	<b>Total Receipts (A+B)</b>	<b>816.08</b>
<b>A</b>	<b>Revenue Receipts (1+2+3)</b>	<b>816.08</b>
<b>1</b>	<b>Own Revenue Receipts (a+b)</b>	<b>24.83</b>
a)	<b>Tax Revenue</b> (levied and collected by municipal body)	<b>22.46</b>
i)	Property tax	10.68
ii)	Other tax (levied and collected by municipal body)	11.78
b)	<b>Non-tax revenue</b> (levied and collected by municipal body)	<b>2.37</b>
i)	Fees & fines	2.37
ii)	User Charges	0.00
iii)	Other non-tax revenue (levied and collected by municipal body)	0.00
<b>2</b>	<b>Other Revenue Receipts</b>	<b>303.32</b>
a)	Income from interest/investments	3.72
b)	Other Revenue income	299.60
<b>3</b>	<b>Transfers/Grants/Assigned Revenues</b>	<b>487.94</b>
a)	State Assigned Revenue	0.00
b)	State Finance Commission (SFC) Grants/Devolution	23.90
c)	Octroi compensation	0.00
d)	Other State Government Transfers	0.00
e)	Central Finance Commission (CFC) Grant	32.04
f)	Other Central Government Transfers	0.00
g)	Others	432.00
<b>B</b>	<b>Capital Receipts</b>	<b>0.00</b>
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	0.00
4	Central Capital Account Grant (under Central Schemes etc.)	0.00
5	Other Capital Receipts	0.00


  
 Resident Audit Officer


  
 Secretary  
 Municipal Committee  
 Barara


  
 Secretary  
 Municipal Committee  
 Barara City (Ambala)

**Expenditure Details of Municipal Committee, Barara for the Year 2016-17**

S. No.	Details	Amount (In lakh)
	<b>Total Expenditure (1+2)</b>	<b>163.79</b>
1	<b>Revenue Expenditure</b>	<b>91.27</b>
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	44.64
1.2	Operation and Maintenance (O&M)	4.05
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	42.58
2	<b>Capital Expenditure</b>	<b>72.52</b>
2.1	All developmental works under Central/State specific schemes	72.52
2.2	Loan Repayments (Principal Amount)	
2.3	Other Capital expenditure	

  
Resident Audit Officer

  
**Secretary  
Municipal Committee  
Barara City (Ambala)**

  
Secretary  
Municipal Committee  
Barara