

Municipal Council Fatehabad

DETAIL OF INCOME & Expenditure of Year 2016-17

Head of Account	INCOME	Head of Account	Expenditure
Opening Balance	12008915		
House Tax	25170745	General	9842651
Rent	4185499	Tax	1264756
Stamp Duty	14396111	Garden & Parks	468073
Dev. Charge	2972332	Public Health	0
Elect. Charge	2295946	Fire	5069900
Interest	582324	Library	398299
Misc./Unclassified receipt	1828148	Sanitation Direction	1741690
Dangr. & Off. & P.F.A. Lic	3000	Removel (Sanitation salary)	21594458
Token Tax	166457	Works	2351154
Dri Lic. Fee&Vehicle Lic	2182232	Advance (Marriage / H.Lone/Vehicle/computer.)	400000
Fire Tax	2081076	Rrtiral Benefits & Other	2096059
B.A. Fee	49558	Office	736645
Show Tax	0	Tax	0
Copying Fee	312752	Park	0
Advt. Fee	600000	Street Light Plant	675983
Fire Charge	60999	Fire	37344
Festival Tahbazari	99050	Library	0
Sale of Old Newspaper	0	(Sanitation Cont.)	88823
Sale of Dead Animals	96000	Plague/ Diseases	0
P.F.A. Lic	0	Removal	0
Excise duty	12007679	Disposal	0
IXC advance and Deposit (VAT, CFC, CM Announcement)	22970205	Drainge	0
		Works	256598
		Fire Petrol	309365
		Sanitation Petrol	84646
		Office Petrol	0
		Telephone Exp.	62556
		TA To Staff	73880
		Cattale Pound	1393755
		Repair of vehicle	0
		Law Charges	199820
		Electricity Charge	8068
		Misc. Un Classified	890577
		Audit Fee	1847321

verified
Damer
Jobs
Resident Audit Officer
Municipal Council
FATEHABAD


Executive Officer
Municipal Council
FATEHABAD

		1% DUD Share	0
		Street Light bill	11768578
		Burning Burial	366241
		Sanitation Plant	450913
		Refund of Securities	0
		Un-Forseen Exp./6th pay	0
		Repayment of Loan	0
		Purchase of New Vehicle	0
		IXC Advance & Deposits	0
		Fire Plant	4741
		Purchase of land	0
		Closing Balance	39586134
		G.Total	64482894
TOTAL	92060113		104069028

Verified
Damer
JK
 Resident Audit Officer
 Municipal Council
 FATEHABAD

[Signature]
 Executive Officer
 Municipal Council
 FATEHABAD