Income Details of Municipal Committee, Shahabad for the year 2017-18

S. No.		Details	Amount (in lakh)
		Total Receipts (A+B)	2167.51
A		Revenue Receipts (1+2+3)	2167.51
1		Own Revenue Receipts (a+b)	231.63
	a)	Tax Revenue (levied and collected by municipal body)	57.44
	i)	Property tax	50.67
	ii)	Other tax (levied and collected by municipal body)	6.77
	b)	Non-tax revenue (levied and collected by municipal body)	174.19
	i)	Fees & fines	4.30
	ii)	User Charges	0.00
	iii)	Other non-tax revenue (levied and collected by municipal body)	169.89
2		Other Revenue Receipts	201.67
	a)	Income from interest/investments	1.67
	b)	Other Revenue income	200.00
3		Transfers/Grants/Assigned Revenues	1734.21
	a)	State Assigned Revenue	1389.12
	b)	State Finance Commission (SFC) Grants/Devolution	118.31
	c)	Octroi compensation	0.00
	d)	Other State Government Transfers	0.00
	e)	Central Finance Commission (CFC) Grant	226.78
	f)	Other Central Government Transfers	0.00
	g)	Others	0.00
B		Capital Receipts	0.00
1		Sale of Municipal Land	0.00
2		Loans (from State Govt. or Banks etc.)	0.00
3		State Capital Account Grant (under State Schemes etc.)	0.00
4		Central Capital Account Grant (under Central Schemes etc.)	0.00
5		Other Capital Receipts	0.00
			0.00

23/08/18
Resident Audit Office
Municipal Committee
Shahabad {M.}

Secretary
M.C., Shahabad (M.

Expenditure Details of Municipal Committee, Shahabad for the year 2017-18

S. No.	Details	Amount (in Lakh)
		1806.31
	Total Expenditure (1+2)	413.27
1	Revenue Expenditure	
1.1	Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	316.31
1.2	Operation and Maintenance (O&M)	7.24
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	89.72
2	Capital Expenditure	1393.04
2.1	All developmental works under Central/State specific schemes	1393.04
2.2	Loan Repayments (Prinicipal Amount)	0.00
2.3	Other Capital expenditure	0.00

Secretary,
M.C., Shahabad (M

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