Municipal Committee Meham Income of For the Year 2015-16

Sr.	Income of tot the total	Actual
No.	Name of Head	2015-16
1	Interest on savings	1067743
2	Miscellaneous Income	266879
3	Property Tax	827677
4	Fire Tax	87408
5	Shop Rent	974787
6	Coping Fees	45323
7	Building Application fees	87714
8	Development Charges	678754
9	Motor Tax/ Registration	
9	Charges	542150
10	Driving Licence Fees	0
10	Vehicle Licence Fees	0
	Road Token Tax	0
12	Dangerous Trade Licence	2980
13	Fees	
1.1	Other licence Fees	0
14	PFA Licence Fees	5240
15	Fire Call Charges	0
16	Tahebazari	4000
17	Tower Installation Fees	0
18	Auction of Dead Animal	0
19	Sale of Land	0
20	Stamp Duty	8965470
21	Electricity Duty	0
22	Advertisement Fees	0
23	- LCition	
24	Fe'es	80200
		3973619
25	Excise Duty Advance & Deposit (Suspen	se
		88582
26	The transfer of the same	
27		431258
28	Earnest Money/	
-		
29		
3		2280835
	Total	220000

ouncil HANS (MA)

Secretary
Minimized Committee Secretary

Municipal Committee Meham

Exp- of For the Year 2015-16

Sr. No.	Name of Head	Actual 2015-16
1	General Branch Establishment	1,375,74
2	House Tax Establishment	345,70
3	Garden Branch Establishment	319,98
4	Fire Branch Establishment	2,998,96
5	Direction Staff Establishment	2,336,30
6	Tractor Driver Establishment	
7	Removal Branch Establishment	7,734,00
8	Works Branch Establishment	7,734,00
9	Legal Advisor	709,13
10	Retiral benefit	812,81
11	Medical Bill of Retired Employee	78,00
12	Medical Re-imbarsment	
13	GPF Of Employees	
14	Pension Share	
15	TA/LTC	13,14
16	Advance to Employee	20,21
	Newly Proposed Post	
	Office Contingency	80,27
	House Tax Contingency	00,27
	Gardner Contingency	
	Fire Contingency	62,77
	Parks Contingency	02,77
	Works Contingency	31,35
	Printing & Stationary Contin.	30,16
	Street Light Contingency	49,04
	Sanitation Contingency	283,75
	Slaughter House Contingency	203,73.
	Repair of Vehicals	
	Telephone Bill	
	P.O.L. Charges	24,482
	aw Charges	334,033
1.0000000000000000000000000000000000000	Audit Fees	46,816
	L% Directorate Share	
	Advertisement	24.42
	Election Expenses	24,424
	Electricity Bill	
	Advance & Deposit	30,736
	Suspense Account)	1,852,589
	Mantinance of Badri	
-0.00	arshad comminity Centre	(
39 C	Office Original Works / Repair	C
40 P	arks Original Works / Repair	C
41 C	onstruction of Drainage etc.	0
42 C	C Pavements/ Construction of	
S	treet etc	0
43 C	onstruction of Shop	0
	laughter House Manti.	0
	evelopment of Sulm Basti	0
	rant	0
	epayment of Loan	0
	Total	17,317,962



