

**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR
2016-17**

| Sr.No. | Head of A/C | Income for the year 2016-17 (Audited or Unaudited Actuals) in lacs | Remarks |
|--------|--|--|---------|
| (A) | Revenue Receipt | | |
| 1 | Own Revenue Receipt | | |
| (a) | Tax Revenue | 10.36 | |
| | i Property Tax | 0 | |
| | ii Other Tax | 0.25 | |
| | iii Licence Fee | 10.89 | |
| | iv Vehical licence & driving | 8.95 | |
| | v Devlopment charge | 0.83 | |
| | vi building application charge | 0.53 | |
| | vii copying fee | 0.16 | |
| | viii fire tax | 31.97 | |
| | Total | | |
| (b) | Non tax revenue | | |
| (i) | user charge | 19.63 | |
| | a rent | 0 | |
| | ii tahbazari | 19.63 | |
| | Total | | |
| (ii) | OTHER NON TAX REVENUE | 7.82 | |
| | a MISC INCOME | 25.35 | |
| | b advance & deposit | 33.17 | |
| | Total | | |
| 2 | other revenue receipt | 101.92 | |
| | a income from intrest/investments | 0 | |
| | b other revenue income | 101.92 | |
| | Total | | |
| 3 | transfer grant/assigned revenue | | |
| (a) | state assigned revenue | 57.76 | |
| | i stamp duty | 72.5 | |
| | ii exise duty | 368.3 | |
| | iii vat share | 498.56 | |
| | Total | 103.83 | |
| (b) | state finance commission grant | 23.02 | |
| (c) | other state govt. transfer | 158.33 | |
| (d) | centre finance commission grant | 10.19 | |
| (e) | other | 295.37 | |
| | Total | 793.93 | |
| | capital receipt (a to e) | 980.62 | |
| | Grant Total | | |

Atal Singh
Resident
Municipal
Haily Mandi

[Signature]
Secretary
Municipal Committee
Haily Mandi (Gurugram)

EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR 2016-17

| Sr.No. | Head of A/C | Expenditure for the year 2016-17 (Audited or Unaudited Actuals) in lacs | Remarks |
|-----------------|--|---|---------|
| 1 | Revenue Expenditure | | |
| 1.1 | Administrstive Expenses Establishment And Salaries | 149.51 | |
| 1.2 | Operation & Maintenance (O&M) | | |
| | A. Contingencies | 24.42 | |
| | B. Audit fee | 5.46 | |
| | C. Law Charges | 1.21 | |
| | D. T.A. Bill | 0.67 | |
| | E. Purchase of Sanitation Equipment | 2.2 | |
| | TOTAL | 33.96 | |
| 1.3 | Other | | |
| | A. Misc Expenditure | 0 | |
| | B. Advance & Deposit | 15.74 | |
| | TOTAL | 15.74 | |
| 2 | Capital Expenditure | | |
| 2.1 | All Development work Under Central/State Specific scheme | 49.19 | |
| 2.2 | Loan Repayment | 0 | |
| 2.3 | Other Capital expenditure | 0 | |
| | TOTAL | 49.19 | |
| G. TOTAL | | 248.4 | |

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