



Govt of Haryana

MUNICIPAL COMMITTEE FEROZEPUR JHIRKA

Distt. Nuh , (Haryana) Pin - 122104 Email- secymc.fjhirka@hry.nic.in

सेवा में,

उपमण्डल अधिकारी(ना0)
फिरोजपुर झिरका

क्रमांक 364

दिनांक 16-03-2020

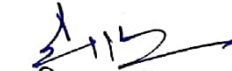
विषय :- नगरपालिका फिरोजपुर झिरका का बजट वर्ष 2020-21 की स्वीकृति बारे ।

उपरोक्त के सन्दर्भ में ।

आपको नगरपालिका फिरोजपुर झिरका का बजट जिसमें 78290000 अनुमानित आय व अनुमानित व्यय 76844792 का भेजा जा रहा है कृप्या इसको स्वीकृति हेतु उपायुक्त महोदय, नूह को सिफारिश करके भेजने भेजने का कष्ट करें।

संलग्न :- प्रस्ताव नम्बर 01 विशेष बैठक दिनांक 13.03.2020

स्टेटमेंट की तीन प्रतियां


सचिव

नगरपालिका फिरोजपुर झिरका

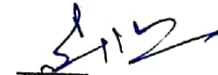
पृ0क्रमांक 365

दिनांक 16-03-2020

इसकी एक प्रति उपायुक्त महोदय, नूह की सेवा में सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है।

संलग्न :- प्रस्ताव नम्बर 01 विशेष बैठक दिनांक 13.03.2020

स्टेटमेंट की प्रतियां


सचिव

नगरपालिका फिरोजपुर झिरका

O/C

नकल प्रस्ताव नम्बर 01 विशेष बैठक दिनांक 13.03.2020

नगरपालिका फिरोजपुर झिरका, जिला नूह

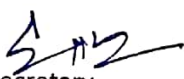
S.No.	Business transacted as per Agenda or on a requisition	Advice if given by the Advisor	Resolutions of the Committee
1	सचिव नगरपालिका फिरोजपुर झिरका द्वारा वित्त वर्ष 2020-2021 का अनुमानित बजट विचार विमर्श एवम् स्वीकृति हेतु पालिका बैठक में प्रस्तुत है। अनुमानित आपेनिंग बैलेंस 01.04.2020 = 1060498-00 अनुमानित आय वर्ष 2020-2021 = 78290000-00 ----- कुल आय = 79350498-00 ----- अनुमानित व्यय वर्ष 2020-2021 = 76844792-00 अनुमानित क्लोजिंग बैलेंस 31-03-2021 = 2505706-00		अनुमानित बजट वर्ष 2020-2021 देखा गया आय का अनुमान 78290000/- का लगाया गया तथा व्यय का अनुमान 76844792 लगाया गया है जो ठीक है बजट उपमण्डल अधिकारी (ना0), फिरोजपुर झिरका के माध्यम से उपायुक्त महोदय, नूह की सेवा में स्वीकृति हेतु भेजा जाना सर्वसम्मति से स्वीकार है। हस्ताक्षर प्रधान नगरपालिका फिरोजपुर झिरका

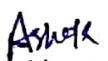
Attended

Secretary
Municipal Committee
Ferozepur Jhirka, Distt. Nuh

**POSITION OF BUDGET FOR THE MUNICIPAL COMMITTEE, FEROZPUR
JHIRKA, DISTT NUH
YEAR 2020-2021**

S.NO.	HEAD OF ACCOUNT	Budget 2020-21
1	Opening Balance	1060498
2	Proposed Income 2020-21	78290000
	Total	79350498
3	Proposed Expenditure 2020-2021	76844792
	Closing Balance 31-03-2021	2505706


Secretary
MC FP.Jhirka



President
MC FP.Jhirka

**ESTIMATED INCOME OF MUNICIPAL COMMITTEE, FEROZPUR JHIRKA
FOR THE YEAR 2020-2021**

NO.	HEAD OF ACCOUNT	ACTUAL INCOME 2018-2019	SANCTIONED BUDGET 2019-2020	ACTUAL INCOME 1ST 8 MONTH 2019-2020	REVISED INCOME 2019-2020	ESTIMATED INCOME 2020-2021
1	Interest ✓	504286	2000000	60772	2000000	2000000
2	Misc. Unclassified	290315	1000000	125247	1000000	1000000
3	Grant	0	0	800000	0	0
4	House Tax/ Property Tax ✓	351056	2500000	355109	2500000	2500000
5	Fire Tax	3000 ✓	150000	2000	150000	150000
6	Licence Fee	6160	50000 ✓	2660	50000	50000
7	Motor Vehicle	0	0	0	0	0
8	Building Fee with Development Charges	37285 ✓	5000000	241600	5000000	5000000
9	Advt. Tax Towers	110000	50000	0	50000	50000
10	Copying Fee	34377	30000	19527	30000	30000
11	Rent & Shop ✓	2668222	3500000	1739517	3500000	3500000
12	Sale of Land	0	20000000	0	20000000	23000000
13	2% Stamp Duty	2324197	10000000	0	10000000	10000000
14	Teh. Bazari Pashu Penth	20650000	21500000	15312400	21500000	25000000
15	Electric Charges	0	900000	0	900000	950000
16	Service Tax	463039	0	256829	0	0
17	Dead Animals	0	50000	0	50000	60000
18	Excise Duty	1750989	0	0	0	0
19	Advance & Deposited	5262791	5000000	3557190	5000000	5000000
	Total	34465717	71730000	22472851	71730000	78290000

Secretary
MC FP, Jhirka

President
MC FP, Jhirka

**ESTIMATED EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZPUR JHIRKA
FOR THE YEAR 2020-2021**

S.NO.	HEAD OF ACCOUNT	ACTUAL EXPENDITURE 2018-2019	SANCTIONED BUDGET 2019-2020	ACTUAL EXPENDITURE APR TO NOV 2019-2020	REVISED EXPENDITURE 2019-2020	ESTIMATED EXPENDITURE 2020-2021
General						
1	7th Pay Commission Arrears Pay & HRA	0	400000	0	400000	0
2	Salaries B. Pay + D.A.	2793676	4816200	2797564	4816200	4349064
3	Pension Share	163220	298344	94490	298344	287640
4	Law Charges	103000	200000	11000	200000	200000
5	Election Charges	0	10000	0	10000	20000
6	Audit Fees	0	1000000	0	1000000	1200000
7	Contingencies	461046	1500000	519651	1500000	1500000
8	T.A. Bill	62080	100000	92314	100000	100000
9	Telephone Bill	9938	50000	7587	50000	50000
10	Marriage Loan	0	500000	0	500000	600000
11	MiscUnclassified & LTC	78429	1000000	48832	1000000	1200000
12	Repair of Office	0	500000	0	500000	1000000
13	1% D.U.D.	0	500000	0	500000	600000
14	Computer Operator	997139	900000	663155	900000	1200000
	Total	4668528	11774544	4234593	11774544	12306704
Municipal Properties Rent						
1	7th Pay Commission Arrears Pay & HRA	0	0	0	0	0
2	Salaries B. Pay + D.A.	0	675480	0	675480	734520
3	Pension Share	0	48960	0	48960	50400
	Total	0	724440	0	724440	784920

Garden & Road Side

1	7th Pay Commission Arrears Pay & HRA	0	100000	0	100000	0
2	Salaries B. Pay + D.A.	✓ 416110	549240	307852	549240	596808
3	Pension Share	✓ 34180	38760	15790	38760	39960
4	Contingencies	0	20000	0	20000	20000
5	Works	0	0	0	0	0
	Total	450290	708000	323642	708000	656768

Municipal Property The Bazari

1	7th Pay Commission Arrears Pay & HRA	0	0	0	0	0
2	Salaries B. Pay + D.A.	0	675480	0	675480	734520
3	Pension Share	0	48960	0	48960	50400
	Total	0	724440	0	724440	784920

Lighting

1	Allowance	0	6000	0	6000	6000
2	Pay of Lighting on Labour Rate	✓ 611277	960000	295100	960000	960000
3	Contingencies	987683	2000000	774773	2000000	2000000
	Total	1598960	2966000	1069873	2966000	2966000

Fire Staff

1	7th Pay Commission Arrears Pay & HRA	86238	300000	0	300000	0
2	Salaries B. Pay + D.A.	✓ 1321352	2339266	951502	3229266	2539032
3	Pension Share	✓ 192064	189528	21950	189528	206640
4	D.C Rate Pakka Roll	925320	2160000	712179	2160000	2400000
5	Contingencies	94956	300000	258283	300000	300000
6	POL	0	300000	110840	300000	300000
	Total	2619930	5588794	2054754	6478794	5745672

Education

1	Primary School	0	5000	0	5000	5000
	Total	0	5000	0	5000	5000

Public Library

1	7th Pay Commission Arrears Pay & HRA	0	200000	0	200000	0
2	Salaries B. Pay + D.A. ✓	712697	923520	465672	923520	734520
3	Pension Share	77360	68040	27640	68040	50400
4	Contingencies	3480	100000	0	100000	50000
	Total	793537	1291560	493312	1291560	834920

Sanitation

1	7th Pay Commission Arrears Pay & HRA	0	1500000	0	1500000	0
2	Salaries B. Pay + D.A. ✓	11974808	15233172	7886982	15233172	15528804
3	Pension Share ✓	1248730	1074240	394840	1074240	1012680
4	Contingencies	556472	1500000	848290	1500000	1500000
5	POL	0	200000	171647	200000	200000
	Total	13780010	19507412	9301759	19507412	18241484
1	2 Tractor Driver on Cont. base and					600000
	38 safai mazdoor on Palika Roll	5320640	9000000	3602746	9000000	9120000
2	S.B.M.	0	0	0	0	6000000
	Total	5320640	9000000	3602746	9000000	15720000

Disposal

1	Safai Allowance	0	360	0	360	360
	Total	0	360	0	360	360

Apprenticeship

1	Apprenticeship	0	0	0	0	500000
	Total	0	0	0	0	500000

Repayment of Loan

1	Const. of Drains	0	0	0	0	0
	Total	0	0	0	0	0

Slaughter House

1	Dr. Allowance	0	240	0	240	240
	Total	0	240	0	240	240

M.I.P. Work

1	7th Pay Commission Arrears Pay & HRA	0	400000	0	400000	0
2	Salaries B. Pay.	1133609	2117904	1059780	2117904	2781504
3	Pension Share	134702	231696	36371	231696	251004
4	Street Light	147862	700000	0	700000	0
5	Purchase of Vehicle	43823	1000000	363982	0	1000000
6	Paving Street Const. of Roads, drains & S.B.M	355370	5000000	1740505	5000000	5000000
7	Govt. Grant	0	0	0	0	0
	Total	1815366	9449600	3200638	8449600	9032508

Reserve unforeseen

1	7th Pay Commission Arrears Pay & HRA	492915	100000	0	100000	0
2	Retired Emp. Benefit	2969374	2500000	1566256	2500000	2500000
3	Exgratia Assistance	1321721	1439112	664219	1439112	1765296
	Total	4784010	4039112	2230475	4039112	4265296

Advance and Deposits

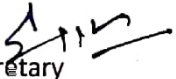
1	Advance and Deposits	5672054	5000000	4265860	5000000	5000000
	Total	5672054	5000000	4265860	5000000	5000000
	G.Total	41503325	70779502	30777652	70669502	76844792

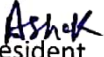
Secretary
MC FP, Jhirka

President
MC FP, Jhirka

MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH
MISC. EXPENDITURE YEAR 2020-2021

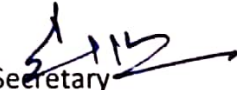
S.NO.	HEAD OF ACCOUNT	Proposed Budget 2020-21
1	Law Charges	200000
2	Election Charges	20000
3	Audit Fee	1200000
4	Misc. Un-Classified (L.T.C)	1200000
5	Marriage Loan	600000
6	1% DULB	600000
7	Repayment of Loan	-----
8	Advance & Deposited	5000000
	Total	8820000


Secretary
MC FP.Jhirka



President
MC FP.Jhirka

MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH
BUDGET YEAR 2020-2021

S.NO.	HEAD OF ACCOUNT	Proposed Budget 2020-21
1	Establishment	54993192
2	Misc. Exp.	8820000
3	Contingencies	6026600
4	Dev. Work	7005000
	Total	76844792

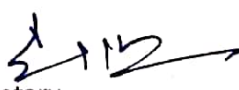

Secretary
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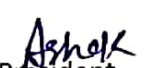


President
MC FP.Jhirka

MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH
DEVELOPMENT OF WORK EXPENDITURE YEAR 2020-2021

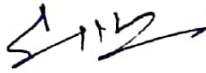
S.NO.	HEAD OF ACCOUNT	Proposed Budget 2020-21
1	Paving Street, New Drains, MC Shop & SBM & Development of Work	5000000
2	Purchasing of Motor Vehicle	1000000
3	Conts. Repairing of MC Room	1000000
4	Repair of primary School	5000
	Total	7005000

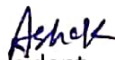

Secretary
MC FP.Jhirka



President
MC FP.Jhirka

**MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH
GENERAL CONTINGENCIES EXPENDITURE YEAR 2020-2021**

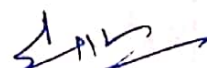
NO.	HEAD OF ACCOUNT	Proposed Budget 2020-21
1	General Contingencies	1500000
2	T.A. Bill	100000
3	Telephone Bill	50000
4	Garden Contingencies	20000
5	Fire Staff Contingencies	300000
6	Repair Existing Street Light & Bills Contingencies	2000000
7	Sanitation Contingencies	1500000
8	Allowance Street Light & Safai Dr. All. Vent	6600
9	Library Contingencies	50000
10	POL fire office and sanitation (200000+300000)	500000
	Total	6026600


 Secretary
 MC FP.Jhirka



 President
 MC FP.Jhirka

MUNICIPAL COMMITTEE, FEROZPUR JHIRKA
EXPENDITURE FOR THE YEAR 2020-2021

S.NO.	HEAD OF ACCOUNT	Pay	Pension Share	TOTAL ESTIMATED EXPENDITURE
1	Gen. Establishment	4349064	287640	4636704
2	computer Operator	1200000	0	1200000
3	Rent	734520	50400	784920
4	Teh Bazari Clerk	734520	50400	784920
5	Lib. Est.	734520	50400	784920
6	Road Side Garden	596808	39960	636768
7	Fire Staff	2539032	206640	2745672
8	Fire Driver/Fireman	2400000	0	2400000
9	On Palika Roll		0	0
10	Street Light Staff Labour Rate	960000	0	960000
11	Sanitation Est.	15528804	1012680	16541484
12	M.W.P. Est.	2781504	251004	3032508
13	Exgratia Assitt. Allowance	1765296	0	1765296
14	Ret. Emp. Benefit	2500000	0	2500000
15	38 Safai Mazdoor Palika Roll	9120000	0	9120000
16	Two Driver Safai Tractor Trolly on Cont. Base	600000	0	600000
17	S.B.M.	6000000	0	6000000
18	Apprenticeship	500000	0	500000
	Total	53044068	1949124	54993192


 Secretary
 MC FP.Jhirka



 President
 MC FP.Jhirka

Sr. No.	Name of Designation	Total Strength	Name of incumbent of post	Whether Temporary or Permanent	Basic Pay	Total	D.A.	H.R.A.	M.A.	Spl. Allow.	C.A.	Uni. Allow.	Jha. Allow.	Edu. Allow.	G.P.F.	Total	12 Months G. Total
General Dept.																	
1	President	1	President	Elected	6500	6500										6500	780000
2	Vice President	1	Vice President	Do	4500	4500										4500	540000
3	Members	15	Members @4500	Do	67500	67500										67500	8100000
1	Secretary	1	Secretary	Permanent	44900	44900	13470	3592	1000					2250	4490	69702	836424
2	Accountant	1	Naveen Panday	DO	37600	37600	11280	3008	1000					2250	3760	58898	706776
3	Accountant Clerk	1	Parkash Chand	DO	43300	43300	12990	3464	1000					2250	4330	67334	808008
4	Office Clerk	1	Girraj Ahuja	DO	43300	43300	12990	3464	1000					2250	4330	67334	808008
5	Mail cum Chokidar	1	Yakub khan	DO	37300	37300	11190	2984	1000	90	200	240		2250	3730	58984	707808
6	Office Peon	1	Dharm pal	DO	33300	33300	9990	2664	1000		200	240		2250	3330	52974	635688
Total					318200	318200	71910	19176	6000	90	400	480		13500	23970	453726	544712
Computer Operator																	
1	Computer Operator	4	Cont. Base	D.C. Rate	100000	100000											100000
Total					100000	100000											100000
Municipal Properties																	
1	Rent Clerk	1	Vacant	Permanent	42000	42000	12600	3360	1000					2250	4200	65410	784920
Total					42000	42000	12600	3360	1000					2250	4200	65410	784920
Tehbazari Clerk																	
1	Clerk	1	Vacant	Permanent	42000	42000	12600	3360	1000					2250	4200	65410	784920
Total					42000	42000	12600	3360	1000					2250	4200	65410	784920
Education Dept.																	
1	Librarian Clerk	1	Vacant	Permanent	42000	42000	12600	3360	1000					2250	4200	65410	784920
Total					42000	42000	12600	3360	1000					2250	4200	65410	784920
Garden Road Side																	
1	Mali-cum-chokidar	1	Hari Singh	Permanent	33300	33300	9990	2664	1000	90	200	240		2250	3330	53064	636768
Total					33300	33300	9990	2664	1000	90	200	240	0	2250	3330	53064	636768

2	Driver	3	Rajkumar	Do	32300	32300	9690	2584	1000	150	60	17	50	2250	4200	22301	627612
			Nirat Lal	Do	32300	32300	9690	2584	1000	150	60	17	50	2250	4200	22301	627612
			Vacant	Permanent	32300	32300	9690	2584	1000	150	60	17	50	2250	4200	22301	627612
			Total		143100	143100	42930	11448	4000	600	240	68	200	9000	17220	228806	2745672
Fire Man/Fire Driver																	
1	F.M.F.D	8	On Palika	D.C. Rate	200000	200000										200000	2400000
			Total		200000	200000										200000	2400000
Lighting																	
1	Lighting	5	On Contract	Labour rate	800000	800000										800000	9600000
			Total		800000	800000										800000	9600000
Municipal Work																	
1	M.E.	1	M.E.	Permanent	69700	69700	20910	5576	1000					2250	9061	108497	1301964
2	J.E.	1	J.E.	Do	50300	50300	15090	4024	1000					2250	6539	79203	950436
3	B.I	1	B.I	Do	40900	40900	12270	3272	1000					2250	5317	65009	780108
			Total		160900	160900	48270	12872	3000					6750	20910	252709	3032508
Sanitation Dept.																	
1	Safai Daroga	2	Vacant	Permanent	33800	33800	10140	2704	2000	1250	400	480	300	4500	3380	58954	707448
			@ 16900.														
2	Sweeper	27	4 @ 37300	Do	149200	149200	44760	11936	4000	2500	800	960	600	9000	14920	238676	2864112
			2 @ 34100	Do	68200	68200	20460	5456	2000	1250	400	480	300	4500	6820	100866	1318392
			14 @ 32300	Do	452200	452200	135660	36176	14000	8750	2800	3360	2100	31500	45220	731766	8781192
			2 @ 28000	Do	56000	56000	16800	4480	2000	1250	400	480	300	4500	5600	91810	1101720
			5 @ 16900	Do	84500	84500	25350	6760	5000	3125	1000	1200	750	11250	8450	147385	1768620
			Total		592700	592700	177810	47416	21000	13125	4200	5040	3150	47250	59270	1378457	16541484
Exgratia Allowance																	
1	Exgratia	4	Chanda		7080	12744			1000							20824	249888
			Seema		9630	17334			1000							27964	335568
			Kamlesh		30200	9060			1000							40260	483120
			Savitri		36200	20860			1000							58060	696720
			Total		83100	59998	0	0	4080					0	0	147108	1765296
Apprenticeship																	
1	Apprenticeship	1				500000											500000
			Total			500000											500000

2	Sweeper	38	Palika Roll	760000														230000	9120000
3	SBM door to door etc			500000														230000	6000000
Total				1310000	0	0	0	0	0	0	0	0	0	0	0	0	0	1310000	15720000
Allowance																			
1	Safai. Insp.	1	Part time															30	360
2	Street Light	1	Do															500	5000
3	Ventory	1	Do															20	240
Total																		550	6600

S. P. N.
Secretary
MC FP Jhirka

Aswath
President
MC FP Jhirka