



**MUNICIPAL COMMITTEE FEROZEPUR JHIRKA**  
Distt. Nuh , (Haryana) Pin - 122104 Email- [secymc.fjhirka@hry.nic.in](mailto:secymc.fjhirka@hry.nic.in)

सेवा में,

उपायुक्त महोदय  
नूंह।

क्रमांक ...१६८...

दिनांक...२२.३.२०२१

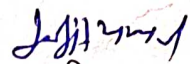
विषय:- नगरपालिका फिरोजपुर झिरका का बजट वर्ष 2021-2022 की स्वीकृत करने  
बारे ।

यादी,

उपरोक्त विषय के सदर्थ में ।

आपको नगरपालिका फिरोजपुर झिरका का बजट जिसमे 78390000/-  
अनुमानित आय व अनुमानित व्यय 77723040/- का भेजा जा रहा है। कृप्या बजट वर्ष  
2021—2022 को स्वीकृत करने की कृप्या करें ।

संलग्न:- 1. प्रस्ताव नं० 1 विशेष बैठक दिनांक 19.03.2021  
2. स्टेटमेंट की तीन प्रतिया

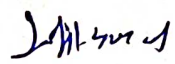
  
सचिव  
नगरपालिका फिरोजपुर झिरका

पृ० क्रमांक.....१६९

दिनांक...२२.३.२०२१

इसकी एक प्रति जिला नगर आयुक्त नूंह की सेवा में सूचनाथ एवं आवश्यक कार्यवाही हेतु प्रेषित  
है ।

संलग्न:- 1. प्रस्ताव नं० 1 विशेष बैठक दिनांक 19.03.2021  
2. स्टेटमेंट की तीन प्रतिया

  
सचिव  
नगरपालिका फिरोजपुर झिरका

# PROCEEDING BOOK

MUNICIPAL COMMITTEE

Proceedings of the special Meeting held on  
the of Members & Advisors Present

फिरोजपुर जिला 47

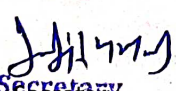
विशेष बैठक दिनांक 19-3-2021

| Serial No. of the Item | Business transacted as per Agenda or on a requisition                                                                                                      | Advice If given by the Advisors                                                                                                                                                                                                         | Resolution of the Committee                                      |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| (1)                    | सचिव नगरपालिका फिरोजपुर जिला द्वारा कृत वृत्त 2021-2022 देखा राखा आय का अनुमान वा अनुमानित बजट विचार-विमर्श राखसु स्वीकृती हेतु पालिका बैठक से प्रस्तुत है | अनुमानित बजट वृत्त 2021-2022 देखा राखा आय का अनुमान 78390000/- रु का लगाया गया है तथा व्यय का अनुमान 77723040/- रु का लगाया गया 1-जो ठीक है उपायुक्त सहाय्य करें सी सेवा से स्वीकृती हेतु भेजा जाना 10-रु के वृत्त भेजा जाना स्वीकार है |                                                                  |
|                        | अनुमानित आय वृत्त 2021-2022 = 78390000-00                                                                                                                  |                                                                                                                                                                                                                                         | अनुमानित व्यय वृत्त 2021-2022 = 77723040-00                      |
|                        | TOTAL = 80895706-00                                                                                                                                        |                                                                                                                                                                                                                                         |                                                                  |
|                        | अनुमानित बल्लेपिया वृत्त 31-3-2022 = 3172666-00                                                                                                            |                                                                                                                                                                                                                                         |                                                                  |
|                        |                                                                                                                                                            | Secretary<br>Municipal Committee<br>Ferozepur Jhirka, Distt. Nuh                                                                                                                                                                        | Secretary<br>Municipal Committee<br>Ferozepur Jhirka, Distt. Nuh |



**ESTIMATED INCOME OF MUNICIPAL COMMITTEE, FEROZPUR JHIRKA  
FOR THE YEAR 2021-2022**

| NO. | HEAD OF ACCOUNT                          | ACTUAL<br>INCOME<br>2019-2020 | SANCTIONED<br>BUDGET<br>2020-2021 | ACTUAL<br>INCOME<br>1ST 8 MONTH<br>2020-2021 | REVISED<br>INCOME<br>2020-2021 | ESTIMATED<br>INCOME<br>2021-2022 |
|-----|------------------------------------------|-------------------------------|-----------------------------------|----------------------------------------------|--------------------------------|----------------------------------|
| 1   | Interest                                 | 87466                         | 2000000                           | -----                                        | 2000000                        | 2000000                          |
| 2   | Misc. Unclassified                       | 207306                        | 1000000                           | 166438                                       | 1000000                        | 1000000                          |
| 3   | Grant                                    |                               | 0                                 | 13687000                                     | 0                              |                                  |
| 4   | House Tax/ Property Tax                  | 613960                        | 2500000                           | 169745                                       | 2500000                        | 2500000                          |
| 5   | Fire Tax                                 | 6000                          | 150000                            | 1500                                         | 150000                         | 150000                           |
| 6   | Licence Fee                              | 2660                          | 50000                             | -----                                        | 50000                          | 50000                            |
| 7   | Motor Vehicle                            |                               | 0                                 | -----                                        | 0                              |                                  |
| 8   | Building Fee with<br>Development Charges | 241600                        | 5000000                           | 14300                                        | 5000000                        | 5000000                          |
| 9   | Advt. Tax Towers                         |                               | 50000                             | -----                                        | 50000                          | 100000                           |
| 10  | Copying Fee                              | 27500                         | 30000                             | 13845                                        | 30000                          | 30000                            |
| 11  | Rent & Shop                              | 2718935                       | 3500000                           | 719707                                       | 3500000                        | 3500000                          |
| 12  | Sale of Land                             |                               | 23000000                          | -----                                        | 23000000                       | 23000000                         |
| 13  | 2% Stamp Duty                            | 7181613                       | 10000000                          | 2274285                                      | 10000000                       | 10000000                         |
| 14  | Teh.Bazari Pashu Penth                   | 20912400                      | 25000000                          | -----                                        | 25000000                       | 25000000                         |
| 15  | Electric Charges                         |                               | 950000                            | -----                                        | 950000                         | 1000000                          |
| 16  | Service Tax                              |                               | 0                                 | 128756                                       | 0                              |                                  |
| 17  | Dead Animals                             |                               | 60000                             | -----                                        | 60000                          | 60000                            |
| 18  | Excise Duty                              |                               | 0                                 | -----                                        | 0                              |                                  |
| 19  | Advance & Deposited                      | 4491149                       | 5000000                           | 3708421                                      | 5000000                        | 5000000                          |
|     | <b>Total</b>                             | <b>36490529</b>               | <b>78290000</b>                   | <b>20883997</b>                              | <b>78290000</b>                | <b>78390000</b>                  |

  
 Secretary  
 Municipal Committee  
 Ferozpur Jhirka, Distt. Nuh

  
 President  
 MC FP.Jhirka



**ESTIMATED EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZPUR JHIRKA  
FOR THE YEAR 2021-2022**

| S.NO | HEAD OF ACCOUNT | ACTUAL<br>EXPENDITURE<br>2019-2020 | SANCTIONED<br>BUDGET<br>2020-2021 | ACTUAL<br>EXPENDITURE<br>APR TO<br>NOV<br>2020-2021 | REVISED<br>EXPENDITURE<br>2020-2021 | ESTIMATE<br>D<br>EXPENDITURE<br>2021-2022 |
|------|-----------------|------------------------------------|-----------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------------------|
|------|-----------------|------------------------------------|-----------------------------------|-----------------------------------------------------|-------------------------------------|-------------------------------------------|

**General**

|    |                                         |                |                 |                |                 |                 |
|----|-----------------------------------------|----------------|-----------------|----------------|-----------------|-----------------|
| 1  | 7th Pay Commission<br>Arrears Pay & HRA |                | 0               |                | 0               | 500000          |
| 2  | Salaries B. Pay + D.A.                  | 4421607        | 4349064         | 2186960        | 4349064         | 4980144         |
| 3  | Pension Share                           | 74490          | 287640          | 36364          | 287640          | 275280          |
| 4  | Law Charges                             | 11000          | 200000          | -----          | 200000          | 200000          |
| 5  | Election Charges                        | -----          | 20000           | -----          | 20000           | 200000          |
| 6  | Audit Fees                              | -----          | 1200000         | -----          | 1200000         | 1500000         |
| 7  | Contingencies                           | 956729         | 1500000         | 148784         | 1500000         | 1500000         |
| 8  | T.A. Bill                               | 96734          | 100000          | -----          | 100000          | 100000          |
| 9  | Telephone Bill                          | 5761           | 50000           | -----          | 50000           | 60000           |
| 10 | Marriage Loan                           | 375000         | 600000          | -----          | 600000          | 1000000         |
| 11 | MiscUnclassified & LTC                  | 1295467        | 1200000         | -----          | 1200000         | 600000          |
| 12 | Repair of Office                        | -----          | 1000000         | -----          | 1000000         | 1000000         |
| 13 | 1% D.U.D.                               | -----          | 600000          | -----          | 600000          | 800000          |
| 14 | Computer Operator                       | 1215797        | 1200000         | -----          | 1200000         | 120000          |
|    | <b>Total</b>                            | <b>8452585</b> | <b>12306704</b> | <b>2372108</b> | <b>12306704</b> | <b>12835424</b> |

**Municipal Properties Rent**

|   |                                         |          |               |          |               |               |
|---|-----------------------------------------|----------|---------------|----------|---------------|---------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA |          | 0             |          | 0             | 50000         |
| 2 | Salaries B. Pay + D.A.                  | -----    | 734520        | -----    | 734520        | 378480        |
| 3 | Pension Share                           | -----    | 50400         | -----    | 50400         | 24600         |
|   | <b>Total</b>                            | <b>0</b> | <b>784920</b> | <b>0</b> | <b>784920</b> | <b>453080</b> |

**Garden & Road Side**

|   |                                         |               |               |               |               |               |
|---|-----------------------------------------|---------------|---------------|---------------|---------------|---------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | -----         | 0             |               | 0             | 100000        |
| 2 | Salaries B. Pay + D.A.                  | 487977        | 596808        | 334565        | 596808        | 564832        |
| 3 | Pension Share                           | 15790         | 39960         | -----         | 39960         | 43440         |
| 4 | Contingencies                           | -----         | 20000         | -----         | 20000         | 50000         |
| 5 | Works                                   | -----         | 0             | -----         |               |               |
|   | <b>Total</b>                            | <b>503767</b> | <b>656768</b> | <b>334565</b> | <b>656768</b> | <b>758272</b> |

**Municipal Property The Bazari**

|   |                                         |          |               |          |               |               |
|---|-----------------------------------------|----------|---------------|----------|---------------|---------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | -----    | 0             |          | 0             | 100000        |
| 2 | Salaries B. Pay + D.A.                  | -----    | 734520        | -----    | 734520        | 378480        |
| 3 | Pension Share                           | -----    | 50400         | -----    | 50400         | 24600         |
|   | <b>Total</b>                            | <b>0</b> | <b>784920</b> | <b>0</b> | <b>784920</b> | <b>503080</b> |

**Lighting**

|   |                                   |                |                |              |                |                |
|---|-----------------------------------|----------------|----------------|--------------|----------------|----------------|
| 1 | Allowance                         | -----          | 6000           | -----        | 6000           | 6000           |
| 2 | Pay of Lighting on<br>Labour Rate | 647062         | 960000         | -----        | 960000         | 960000         |
| 3 | Contingencies                     | 774793         | 2000000        | 94254        | 2000000        | 2000000        |
|   | <b>Total</b>                      | <b>1421855</b> | <b>2966000</b> | <b>94254</b> | <b>2966000</b> | <b>2966000</b> |

**Fire Staff**

|   |                                         |                |                |                |                |                |
|---|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | -----          | 0              |                | 0              | 100000         |
| 2 | Salaries B. Pay + D.A.                  | 1518182        | 2539032        | 631709         | 2539032        | 2588712        |
| 3 | Pension Share                           | 21950          | 206640         | 88176          | 206640         | 175320         |
| 4 | D.C Rate Palika Roll                    | 1188929        | 2400000        | 875446         | 2400000        | 2400000        |
| 5 | Contingencies                           | 258283         | 300000         | -----          | 300000         | 500000         |
| 6 | POL                                     | 187277         | 300000         | -----          | 300000         | 300000         |
|   | <b>Total</b>                            | <b>3174621</b> | <b>5745672</b> | <b>1595331</b> | <b>5745672</b> | <b>6064032</b> |

**Education**

|   |                |          |             |          |             |             |
|---|----------------|----------|-------------|----------|-------------|-------------|
| 1 | Primary School | -----    | 5000        | -----    | 5000        | 5000        |
|   | <b>Total</b>   | <b>0</b> | <b>5000</b> | <b>0</b> | <b>5000</b> | <b>5000</b> |



**Public Library**

|   |                                         |               |               |          |               |               |
|---|-----------------------------------------|---------------|---------------|----------|---------------|---------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | -----         | 0             | -----    | 0             | 0             |
| 2 | Salaries B. Pay + D.A.                  | 474184        | 734520        | -----    | 734520        | 461280        |
| 3 | Pension Share                           | 27640         | 50400         | -----    | 50400         | 30600         |
| 4 | Contingencies                           | 13014         | 50000         | -----    | 50000         | 50000         |
|   | <b>Total</b>                            | <b>514838</b> | <b>834920</b> | <b>0</b> | <b>834920</b> | <b>541880</b> |

**Sanitation**

|   |                                         |                 |                 |                |                 |                 |
|---|-----------------------------------------|-----------------|-----------------|----------------|-----------------|-----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | -----           | 0               | -----          | 0               | 500000          |
| 2 | Salaries B. Pay + D.A.                  | 12397545        | 15528804        | 6855437        | 15528804        | 15131544        |
| 3 | Pension Share                           | 314040          | 1012680         | -----          | 1012680         | 935280          |
| 4 | Contingencies                           | 1410845         | 1500000         | 286350         | 1500000         | 1500000         |
| 5 | POL                                     | 171647          | 200000          | 204323         | 200000          | 200000          |
|   | <b>Total</b>                            | <b>14294077</b> | <b>18241484</b> | <b>7346110</b> | <b>18241484</b> | <b>18266824</b> |
| 1 | 2 Tractor Driver on Cont.<br>base and   | 5120518         | 600000          |                | 600000          | 600000          |
|   | 38 safai mazdoor on<br>Palika Roll      |                 | 9120000         | 2713925        | 9720000         | 9120000         |
| 2 | S.B.M.                                  |                 | 6000000         |                | 6000000         | 6000000         |
|   | <b>Total</b>                            | <b>5120518</b>  | <b>15720000</b> | <b>2713925</b> | <b>15720000</b> | <b>15720000</b> |

**Disposal**

|   |                 |          |            |          |            |            |
|---|-----------------|----------|------------|----------|------------|------------|
| 1 | Safai Allowance | -----    | 360        | -----    | 360        | 360        |
|   | <b>Total</b>    | <b>0</b> | <b>360</b> | <b>0</b> | <b>360</b> | <b>360</b> |

**Apprenticeship**

|   |                |          |               |          |               |               |
|---|----------------|----------|---------------|----------|---------------|---------------|
| 1 | Apprenticeship | -----    | 500000        | -----    | 500000        | 500000        |
|   | <b>Total</b>   | <b>0</b> | <b>500000</b> | <b>0</b> | <b>500000</b> | <b>500000</b> |

**Repayment of Loan**

|   |                  |          |          |          |          |          |
|---|------------------|----------|----------|----------|----------|----------|
| 1 | Const. of Drains | -----    | 0        | -----    |          | 0        |
|   | <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Slaughter House**

|   |               |          |            |          |          |            |
|---|---------------|----------|------------|----------|----------|------------|
| 1 | Dr. Allowance | -----    | 240        | -----    |          | 240        |
|   | <b>Total</b>  | <b>0</b> | <b>240</b> | <b>0</b> | <b>0</b> | <b>240</b> |

**M.I.P. Work**

|   |                                                  |                |                |               |                |                |
|---|--------------------------------------------------|----------------|----------------|---------------|----------------|----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA          | -----          | 0              | -----         | 0              | 200000         |
| 2 | Salaries B. Pay.                                 | 1394448        | 2781504        | 925866        | 2781504        | 3098688        |
| 3 | Pension Share                                    | 36371          | 251004         | 32620         | 251004         | 224760         |
| 4 | Street Light                                     | -----          | 0              | -----         | 0              |                |
| 5 | Purchase of Vehicle                              | 363982         | 1000000        | -----         | 1000000        | 1000000        |
| 6 | Paving Street Const. of<br>Roads, drains & S.B.M | 2715679        | 5000000        | -----         | 5000000        | 5000000        |
| 7 | Govt. Grant                                      |                | 0              | -----         | 0              | 0              |
|   | <b>Total</b>                                     | <b>4510480</b> | <b>9032508</b> | <b>958486</b> | <b>9032508</b> | <b>9523448</b> |

**Reserve unforeseen**

|   |                                         |                |                |                |                |                |
|---|-----------------------------------------|----------------|----------------|----------------|----------------|----------------|
| 1 | 7th Pay Commission<br>Arrears Pay & HRA | -----          | 0              | -----          | 0              | 400000         |
| 2 | Retired Emp. Benefit                    | 1877329        | 2500000        | 1018388        | 2500000        | 2500000        |
| 3 | Exgratia Assistance                     | 1319455        | 1765296        | 1641823        | 1765296        | 1685400        |
|   | <b>Total</b>                            | <b>3196784</b> | <b>4265296</b> | <b>2660211</b> | <b>4265296</b> | <b>4585400</b> |

**Advance and Deposits**

|   |                      |                 |                 |                 |                 |                 |
|---|----------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1 | Advance and Deposits | 5754291         | 5000000         | 3582352         | 5000000         | 5000000         |
|   | <b>Total</b>         | <b>5754291</b>  | <b>5000000</b>  | <b>3582352</b>  | <b>5000000</b>  | <b>5000000</b>  |
|   | <b>G.Total</b>       | <b>46943816</b> | <b>76844792</b> | <b>21657342</b> | <b>76844552</b> | <b>77723040</b> |

  
 Secretary  
 Municipal Committee  
 Ferozepur Jhirka, Dist. Nuh

  
 President  
 MC FP Jhirka



**MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH**  
**MISC. EXPENDITURE YEAR 2021-2022**

| S.NO. | HEAD OF ACCOUNT             | Proposed Budget 2021-22 |
|-------|-----------------------------|-------------------------|
| 1     | Law Charges                 | 200000                  |
| 2     | Election Charges            | 200000                  |
| 3     | Audit Fee                   | 1500000                 |
| 4     | Misc. Un-Classified (L.T.C) | 600000                  |
| 5     | Marriage Loan               | 1000000                 |
| 6     | 1% DULB                     | 800000                  |
| 7     | Repayment of Loan           | NILL                    |
| 8     | Advance & Deposited         | 5000000                 |
|       | <b>Total</b>                | <b>9300000</b>          |

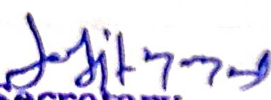
  
 Secretary  
 Municipal Committee  
 Ferozpur Jhirka, Distt. Nuh

  
 President  
 MC FP.Jhirka



**MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH  
BUDGET YEAR 2021-2022**

| S.NO. | HEAD OF ACCOUNT | Proposed Budget 2021-22 |
|-------|-----------------|-------------------------|
| 1     | Establishment   | 55151440                |
| 2     | Misc. Exp.      | 9300000                 |
| 3     | Contingencies   | 6266600                 |
| 4     | Dev. Work       | 7005000                 |
|       | <b>Total</b>    | <b>77723040</b>         |

  
**Secretary**  
**Municipal Committee**  
**Ferozepur Jhirka, Distt. Nuh**

  
**President**  
**MC FP.Jhirka**

**MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH  
DEVELOPMENT OF WORK EXPENDITURE YEAR 2021-2022**

| S.NO. | HEAD OF ACCOUNT                                                      | Proposed Budget 2021-22 |
|-------|----------------------------------------------------------------------|-------------------------|
| 1     | Paving Street, New Drains,<br>MC Shop & SBM & Development of<br>Work | 5000000                 |
| 2     | Purchasing of Motor Vehicle                                          | 1000000                 |
| 3     | Conts. Repairing of MC Room                                          | 1000000                 |
| 4     | Repair of primary School                                             | 5000                    |
|       | <b>Total</b>                                                         | <b>7005000</b>          |

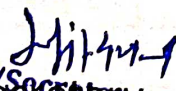
  
 Secretary  
 Municipal Committee  
 Ferozepur Jhirka Distt. Nuh

  
 President  
 MC FP.Jhirka



**MUNICIPAL COMMITTEE, FEROZPUR JHIRKA, DISTT NUH  
GENERAL CONTINGENCIES EXPENDITURE YEAR 2021-2022**

| S.NO | HEAD OF ACCOUNT                                       | Proposed Budget<br>2021-22 |
|------|-------------------------------------------------------|----------------------------|
| 1    | General Contingencies                                 | 1500000                    |
| 2    | T.A. Bill                                             | 100000                     |
| 3    | Telephone Bill                                        | 60000                      |
| 4    | Garden Contingencies                                  | 50000                      |
| 5    | Fire Staff Contingencies                              | 500000                     |
| 6    | Repair Existing Street Light &<br>Bills Contingencies | 2000000                    |
| 7    | Sanitation Contingencies                              | 1500000                    |
| 8    | Allowance Street Light & Safai Dr.                    | 6600                       |
| 9    | Library Contingencies                                 | 50000                      |
| 10   | POL fire office and sanitation<br>(200000+300000)     | 500000                     |
|      | <b>Total</b>                                          | <b>6266600</b>             |

  
**Secretary**  
 Municipal Committee  
 Ferozpur Jhirka, Distt. Nuh

  
**President**  
 MC FP.Jhirka



**MUNICIPAL COMMITTEE, FEROZPUR JHIRKA  
EXPENDITURE FOR THE YEAR 2021-2022**

| S.N<br>O | HEAD OF ACCOUNT                                  | Pay             | Pension Share  | TOTAL ESTIMATED<br>EXPENDITURE |
|----------|--------------------------------------------------|-----------------|----------------|--------------------------------|
|          | 7th paycommisil account & pay                    | 500000          |                | 500000                         |
| 1        | Gen. Establishment                               | 4980144         | 275280         | 5255424                        |
| 2        | computer Operator                                | 120000          |                | 120000                         |
|          | 7th paycommisil account & pay                    | 50000           |                | 50000                          |
| 3        | Rent                                             | 378480          | 24600          | 403080                         |
|          | 7th paycommisil account & pay                    | 100000          |                | 100000                         |
| 4        | Teh Bazari Clerk                                 | 378480          | 24600          | 403080                         |
| 5        | Lib. Est.                                        | 461280          | 30600          | 491880                         |
|          | 7th paycommisil account & pay                    | 100000          |                | 100000                         |
| 6        | Road Side Garden                                 | 564832          | 43440          | 608272                         |
|          | 7th paycommisil account & pay                    | 100000          |                | 100000                         |
| 7        | Fire Staff                                       | 2588712         | 175320         | 2764032                        |
| 8        | Fire Driver/Fireman                              | 2400000         |                | 2400000                        |
| 9        | On Palika Roll                                   |                 |                | 0                              |
| 10       | Street Light Staff Labour Rate                   | 960000          |                | 960000                         |
|          | 7th paycommisil account & pay                    | 500000          |                | 500000                         |
| 11       | Sanitation Est.                                  | 15131544        | 935280         | 16066824                       |
|          | 7th paycommisil account & pay                    | 200000          |                | 200000                         |
| 12       | M.W.P. Est.                                      | 3098688         | 224760         | 3323448                        |
|          | 7th paycommisil account & pay                    | 400000          |                | 400000                         |
| 13       | Exgratia Assitt. Allowance                       | 1685400         |                | 1685400                        |
| 14       | Ret. Emp. Benefit                                | 2500000         |                | 2500000                        |
| 15       | 38 Safai Mazdoor Palika Roll                     | 9120000         |                | 9120000                        |
| 16       | Two Driver Safai Tractor Trolly<br>on Cont. Base | 600000          |                | 600000                         |
| 17       | Door to door                                     | 6000000         |                | 6000000                        |
| 18       | Apprenticeship                                   | 500000          |                | 500000                         |
|          | <b>Total</b>                                     | <b>53417560</b> | <b>1733880</b> | <b>55151440</b>                |

*[Signature]*  
Secretary  
Municipal Committee  
Ferozepur Jhirka, Distt. Nuh

*[Signature]*  
President  
MC FP.Jhirka